

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Settlements and Judgments	Name	ZHO Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
SETTLEMENT AND JUDGMENTS		1000										
SETTLEMENT AND JUDGMENTS		1100	21,477	21,477	21,477	0	21,477	0	21,477	0	0	0
Subtotal: SETTLEMENT AND JUDGMENTS			21,477	21,477	21,477	0	21,477	0	21,477	0	0	0
Total: Settlements and Judgments			21,477	21,477	21,477	0	21,477	0	21,477	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Subtotal: NPS	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Total 1000	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Total budget	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

ZH0 Settlements and Judgments

1000 Settlement And Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Subtotal: NPS	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Total 1000	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Total budget	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0

FY 2013 Proposed Budget
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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

ZH0 Settlements and Judgments

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Subtotal: NPS	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Total budget	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

ZH0 Settlements and Judgments

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0040	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Subtotal: NPS	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0
Total budget	21,477	21,477	21,477	0	0	0	0	0	0	0	0	0	21,477	21,477	21,477	0

Full Time Employees (FTEs)

FY 2013 Proposed Budget
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ZH0 Settlements and Judgments

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$21,477	0.00
Subtotal: Local Fund			\$21,477	0.00
Subtotal: General Fund			\$21,477	0.00
Total: Settlements and Judgments			\$21,477	0.00